



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Fax: 0191-2674114; Telephone: 2674244; Pin: 181221

Kashmir Office: Block-A, Ground Floor, Old Secretariat Srinagar. Pin: 190001

Fax: 0194-2470486; Telephone: 2477337; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102.

The Managing Director,
Jammu & Kashmir Medical Supplies Corporation Ltd.,
Jammu/Srinagar.

No: SHS/J&K/NHM/4747-53

Dated: 24/06/2022

Sub: Release of funds under UT Capex Budget Scheme "Infrastructure for Welfare of Tribals" for Mobile Healthcare Units.

Ref: i) Govt. Order No. 62-JK(TAD) of 2021 dated 11/10/2021.
ii) Govt. Order No. 196-JK(TAD) of 2021 dated 30/11/2021.
iii) Govt. Order No. 18-JK(TAD) of 2022 dated 06/01/2022.

Sir,

As per the approval conveyed by the Administrative Department of Tribal Affairs, J&K vide above referred communications, sanction is hereby accorded to release of Grants-in-Aid of *Rs.500.00 Lac (Rupees Five Crore only)* under UT Capex Budget Scheme "Infrastructure for Welfare of Tribals" for ten (10) numbers of Mobile Healthcare Units with following components for implementation in Tribal Area under Tribal Health Plan. The component wise detail of per Mobile Healthcare Unit is as under:

<i>(Rs. in Lacs)</i>		
S. No.	Particulars	Amount Approved per MHU
1	Mobile Van for Staff (Mahindra Scorpio)	15.00
2	Mobile Unit with essential accessories (Vehicle and equipments viz. Generator, Microscope & Auto-analyzer)	15.25
3	Mobile Unit with Diagnostic facilities (Vehicle and equipments viz. Generator, Portable X-Ray, Portable Ultrasound Machine, Portal ECG Machine)	20.75
Total		51.00

Accordingly, the sanctioned funds are transferred into your official Bank Account No.0373040500000030 of J&K Bank Ltd. Govt. Medical College, Jammu branch.

The funds are sanctioned is subject to the following conditions:-

1. That the sanctioned funds are utilized by the authority only for the above mentioned components of Mobile Healthcare Units after observing all codal formalities required under rules and as per the guidelines issued by the Tribal Affair Department of J&K. *In case of any query, please contact to Programme Manager, Tribal Health, SHS, NHM, J&K.*
2. That no re-appropriation / diversion of funds shall be made without the approval of competent authority.
3. That the execution of procurement shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.

4. That the procurement plans from conceiving the nature and quantity of goods and services to be procured for preparation of tenders/RFQs/EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over timeline shall be allowed only under the orders of the competent authority with cogent reasons.
5. That the procurement shall be executed and completed strictly within the timeline as stipulated in the tenders document and as fixed by the competent authority.
6. That the department shall ensure that the expenditure of the allotted funds is made in stipulated timeframe within the quarter for which the funds have been released.
7. That the separate saving bank account be opened for NHM funds and interest accrued thereon, if any, shall be refunded to the State Health Society.
8. That the head wise Expenditure of Statement and Utilization Certificate are to be sent to the State Health Society regularly with physical achievements.
9. That all the vehicle/equipment supported under Tribal Affairs Department should be prominently carry Logo of department in English, Hindi and regional languages.
10. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records are to be maintained for check of any visiting team from Central/State Government.
11. That the accounts of the grantee shall be opened to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Yours faithfully,


Yasin M. Choudhary, (IAS)
Mission Director
NHM, J&K

Copy to the:-

- | | | |
|---|--|------------------------|
| 1 | Principal Secretary to Govt. Health & Medical Education Department &K Civil Secretariat, Jammu/Srinagar. | :For information |
| 2 | Secretary to Govt. Tribal Affairs Department, J&K | :For information. |
| 3 | Director Health Services, Jammu/Srinagar | :For information |
| 4 | Director, Tribal Affairs, J&K, Jammu. | :For information |
| 5 | Financial Advisor & CAO, NHM, J&K | :For information |
| 6 | Programme Manager, Tribal Health, SHS, NHM, J&K | :For information |
| 7 | I/C website (www.nhmjk.com) | :Uploading on website |
| 8 | Cashier/Ledger Keepers. | For information & n.a. |
| 9 | Office file | :For record. |